

St. Clare Parish Financial Report

Fiscal year: July 1 - June 30

	Budget FY24	Actual FY24	Budget FY25
<u>Income</u>			
Collections	\$546,700	\$604,509	\$588,600
Stipends	\$27,000	\$36,179	\$35,500
Rental income	\$173,551	\$106,487	\$100,710
ADA Rebate	\$50,000	\$33,876	\$75,000
Gifts/Donations	\$84,500	\$49,063	\$129,500
Other	25,950	1,882,561	73,500
Total Income	<u>\$907,701</u>	<u>\$2,712,675</u>	<u>\$1,002,810</u>
<u>Expenses</u>			
Personnel Salaries & Benefits	\$520,821	\$524,057	\$517,480
Administration	\$113,524	\$145,375	\$139,832
Cath. & Youth Ministry	\$15,650	\$32,102	\$25,300
Liturgical Ministry	\$26,700	\$24,665	\$25,100
Rectory	\$35,450	\$33,424	\$36,100
Facilities	\$118,550	\$121,912	\$85,500
Parish Programs	\$34,717	\$51,292	\$37,137
Taxes, Insurance, & Interest	\$75,800	\$87,195	\$89,000
Other	\$0	\$647	\$0
Total Expenses	<u>\$941,212</u>	<u>\$1,020,668</u>	<u>\$955,449</u>
Net Income	<u>(\$33,511)</u>	<u>\$1,692,007</u>	<u>\$47,361</u>

FY25 Budget (July 1, 2024 - June 30, 2025)

